

ROMANIA
JUDEȚUL GORJ
PRIMĂRIA DRĂGĂȘTESI

Anexa nr. 3

PROGRAMUL ANUAL DE INVESTIȚII PE ANUL 2016
BUGETUL LOCAL ÎNȚIAL

Nr crt	DENUMIRE OBIECTIV	Valoare totala	Valoare actualizata	Alte surse	Total alocatii bugetare	Buget local	Cod clasificatie bugetara	Repartizare pe trimestre			
								I	II	III	IV
1	2	3	4	5	6	7	8				
	CAP.51.02- ADMINISTRATIE	372.50	372.50			372.50		292.40	10.00	70.00	0.10
A	OB.DE INVESTITII IN CONTINUARE	352.50	352.50			352.50		282.40	0.00	70.00	0.10
1	Modernizare sediu Primarie	30.00	30.00			30.00	71.01.01	282.40		30.00	0.00
2	Modernizare, reabilitare cladire veche Primarie Dragutesti	282.50	282.50			282.50	71.01.01				0.10
3	Reabilitare cladire Camin Cultural	40.00	40.00			40.00	71.01.01			40.00	
B	OB. INVESTITII NOI	0.00	0.00			0.00		0.00	0.00	0.00	0.00
C.	ALTE CHELT.DE INVESTITII	20.00	20.00			20.00		10.00	10.00	0.00	0.00
1	Reevaluare mijloace fixe	20.00	20.00			20.00	71.01.01	10.00	10.00		
	CAP.70.02.	459.00	459.00			459.00		284.00	0.00	71.90	103.10
	DEZV.PUBLICA SI LOCUINTE										
A	OB.DE INVESTITII IN CONTINUARE	134.00	134.00			134.00		134.00	0.00	0.00	0.00
1	Alimentare cu apa sat Urechesti, reabilitare si extindere retea apa sat Iasi-Gorj, com. Dragutesti	120.00	120.00			120.00	70,02,05,01(71.01.01)	120.00			
2	Montare centrala termica pe gaze si racordare Sediu Primarie, Sala Sport	14.00	14.00			14.00	70,02,07(71.01.02)	14.00			
B	OB. INVESTITII NOI	275.00	275.00			275.00		100.00	0.00	71.90	103.10
1	Montare centrala termica la Primaria Veche, com. Dragutesti	25.00	25.00			25.00	70,02,07(71.01.02)				25.00
2	Racordare la reseaua de gaze la Primaria Veche, com. Dragutesti	40.00	40.00			40.00	70,02,07(71.01.02)	40.00			
3	Extindere retea alimentare gaze in Sat Iasi, com. Dragutesti	190.00	190.00			190.00	70,02,07(71.01.01)	40.00		71.90	78.10
4	Realizare, modernizare si refacere garduri si copertinele de la fantanile din com. Dragutesti	20.00	20.00			20.00	70,02,07(71.01.01)	20.00			

C.	ALTE CHELT. DE INVESTITII	50.00	50.00	50.00	50.00	70.02.05.01	50.00	0.00	0.00	0.00
1	Achizitie pompe apa	30.00	30.00	30.00	30.00	70.02.05.01	30.00			
						71.01.30)				
2	Strategia de dezvoltare a comunei	20.00	20.00	20.00	20.00	70.02.50	20.00			
						(71.01.30)				
	CAP.74.02-	55.00	55.00	55.00	55.00		45.00	0.00	10.00	0.00
	PROTECTIA MEDIULUI									
A	OB. DE INVESTITII IN CONTINUARE	35.00	35.00	35.00	35.00		35.00	0.00	0.00	0.00
1	Canalizare sat Iasi, com Dragutesti	20.00	20.00	20.00	20.00	74.02.06	20.00			
						(71.01.01)				
2	Canalizare si statie epurare ape uzate in sat Dragutesti, com D	15.00	15.00	15.00	15.00	74.02.06	15.00			
						(71.01.01)				
B	OB. INVESTITII NOI	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
C.	ALTE CHELT. DE INVESTITII	20.00	20.00	20.00	20.00		10.00	0.00	10.00	0.00
1	Elaborare SF canalizare saie in com. Dragutesti, jud Gorj	20.00	20.00	20.00	20.00	74.02.06	10.00		10.00	
						(71.01.30)				
	CAP.84.02-	300.00	300.00	300.00	300.00		198.40	71.60	30.00	0.00
	DRUMURI SI PODURI									
A	OB. DE INVESTITII IN CONTINUARE	150.00	150.00	150.00	150.00		130.00	0.00	20.00	0.00
1	Modernizare drumuri comunale si stardale in com. Dragutesti	150.00	150.00	150.00	150.00	84.02	130.00		20.00	
						(71.01.01)				
B	OB. INVESTITII NOI	150.00	150.00	150.00	150.00		68.40	71.60	10.00	0.00
1	Modernizare drum satesc Sat Urechesi, com. Dragutesti (PT+SF+avize)	150.00	150.00	150.00	150.00	84.02	68.40	71.60	10.00	
						(71.01.01)				
C.	ALTE CHELT. DE INVESTITII	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	TOTAL GENERAL DIN CARE :	1,186.50	1,186.50	1,186.50	1,186.50		819.80	81.60	181.90	103.20
A	OB. DE INVESTITII IN CONTINUARE	671.50	671.50	671.50	671.50		581.40	0.00	90.00	0.10
B	OB. INVESTITII NOI	425.00	425.00	425.00	425.00		168.40	71.60	81.90	103.10
C.	ALTE CHELT. DE INVESTITII	90.00	90.00	90.00	90.00		70.00	10.00	10.00	0.00

PRIMAR,

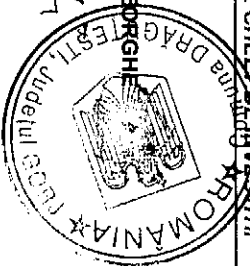
JR.

BUTAN GHEORGHE

INSPECTOR,

EC.

NEAMTU EUGENIA



Butan Gheorghe

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