

ROMANIA  
JUDETUL GORJ  
PRIMARIA DRAGUTESTI

PROGRAMUL ANUAL DE INVESTITII PE ANUL 2019

Nr crt	DENUMIRE OBIECTIV	Valoare totala	Valoare actualizata	Alte surse	Total alocatii bugetare	Buget local	Cod clasificatie bugetara	Repartizare pe trimestre							
								I	II	III	IV				
1	2	3	4	5	6	7	8								
	CAP.51.02 - ADMINISTRATIE	8.99	8.99			8.99				8.99	0.00				
A	OB.DE INVESTITII IN CONTINUARE	0.00	0.00			0.00				0.00	0.00				
B	OB. INVESTITII NOI	0.00	0.00			0.00				0.00	0.00				
C.	ALTE CHELT.DE INVESTITII	8.99	8.99			8.99				8.99	0.00				
1	Achizitie multifunctional	8.99	8.99			8.99	51.02.01.03			8.99	0.00				
	CAP.65.02- INVATAMANT	1,669.00	1,669.00			1,669.00	(71.01.03)			33.00	750.00				186.00
A	OB.DE INVESTITII IN CONTINUARE	1,654.00	1,654.00			1,654.00				18.00	750.00				186.00
1	Reabilitare/modernizare Scoala Gimnaziala Urechesi, com Dragutesti" (Executie)	708.00	708.00			708.00	65.02.50			8.00	500.00				0.00
2	"Construire Gradinita in comuna Dragutesti,judetul Gorj (PT+ executie)	946.00	946.00			946.00	(71.01.01)			10.00	250.00				186.00
B	OB. INVESTITII NOI	15.00	15.00			15.00				15.00	0.00				
1	Racordare gaze Scoala Dragutesti (PT+executie)	15.00	15.00			15.00	65.02.50			15.00	0.00				0.00
C.	ALTE CHELT.DE INVESTITII	0.00	0.00			0.00	(71.01.01)			0.00	0.00				
	CAP.67.02- SPORT	75.00	75.00			75.00				35.00	40.00				
A	OB.DE INVESTITII IN CONTINUARE	20.00	20.00			20.00				20.00	0.00				0.00
1	Modernizare Camin Cultural (SF+DE+PT+avize+Executie)	20.00	20.00			20.00	67.02.03.30			20.00	0.00				0.00
B	OB. INVESTITII NOI	0.00	0.00			0.00	(71.01.01)			0.00	0.00				0.00
C.	ALTE CHELT.DE INVESTITII	55.00	55.00			55.00				0.00	0.00				0.00
1	Achizitie tribuna teren fotbal	15.00	15.00			15.00	67.02.05.01			15.00	40.00				0.00
						15.00	(71.01.30)			15.00	0.00				0.00

2	Achizitie complex joaca,mese tenis,banci,balansoar	40.00	40.00	40.00	40.00			40.00	67.02.05.01 (71.01.30)	0.00	40.00	0.00	0.00
	<b>CAP.70.02- DEZV.PUBLICA SI LOCUINTE</b>	2,571.00	2,571.00					2,571.00		116.00	385.00	1,060.00	1,010.00
A	<b>OB.DE INVESTITII IN CONTINUARE</b>	2,561.00	2,561.00					2,561.00		106.00	385.00	1,060.00	1,010.00
1	"Moderizare retea de alimentare cu apa potabila in , comuna Dragutesti, judetul Gorj"(DE+PT+avize+Executie)	1950.00	1950.00					1950.00	70.02.05.01 (71.01.01)	0.00	100.00	925.00	925.00
2	Modernizare sistem iluminat public stradal cu becuri led in com. Dragutesti	141.00	141.00					141.00	70.02.06 (71.01.01)	36.00	35.00	35.00	35.00
3	Extindere retea alimentare gaze in (Sat Iasi, com. Dragutesti SF+DE+DAL+avize+Executie)	400.00	400.00					400.00	70.02.07 (71.01.01)	0.00	250.00	100.00	50.00
4	Extindere retea alimentare gaze in (Satele Cirbesti, Tilvesti,Urechesti, Dimbova) (DE+DAL+avize+Executie)	70.00	70.00					70.00	70.02.07 (71.01.01)	70.00	0.00	0.00	0.00
B	<b>OB. INVESTITII NOI</b>												
C.	<b>ALTE CHELT.DE INVESTITII</b>												
	Achizitie masina tuns iarba	10.00	10.00					10.00	70.02.50 (71.01.30)	10.00	0.00	0.00	0.00
	<b>CAP.74.02-</b>	205.00	205.00					205.00		35.00	170.00	0.00	0.00
A	<b>OB.DE INVESTITII IN CONTINUARE</b>	170.00	170.00					170.00		0.00	170.00	0.00	0.00
1	Canalizare si statie epurare ape uzate in sat Dragutesti, com Dragutesti	50.00	50.00					50.00	74.02.06 (71.01.01)	0.00	50.00	0.00	0.00
2	Racorduri canalizare menajera sat Iasi-Gorj, comuna Dragutesti (Executie)	120.00	120.00					120.00	74.02.06 (71.01.01)	0.00	120.00	0.00	0.00
B	<b>OB. INVESTITII NOI</b>	35.00	35.00					35.00		35.00	0.00	0.00	0.00
	Extindere retea canalizare Sat Cirbesti,Com.Dragutesti (SF+DE+DAL+Executie)	35.00	35.00					35.00	74.02.06 (71.01.01)	35.00	0.00	0.00	0.00
C.	<b>ALTE CHELT.DE INVESTITII</b>	0.00	0.00					0.00		0.00	0.00	0.00	0.00
	<b>CAP.84.02- DRUMURI SI PODURI</b>	1,383.47	1,383.47					1,383.47		419.97	835.50	128.00	0.00
A	<b>OB.DE INVESTITII IN CONTINUARE</b>	665.50	665.50					665.50		30.00	635.50	0.00	0.00

1	Modernizare drumuri comunale si stardale in com. Dragutesti	2.00	2.00			2.00	84.02 (71.01.01)		0.00	0.00	0.00	0.00
2	Asfaltare drumuri satesti in com Dragutesti*(Executie) DS4906+ DS4822+ DS4108	486.00	486.00			486.00	84.02 (71.01.01)		26.00	480.00	0.00	0.00
3	Asfaltare drumuri locale in comuna Dragutesti Judetul Gorj (DE+DAL+Avize si Acorduri +Executie)	150.00	150.00			150.00	84.02 (71.01.01)		0.00	150.00	0.00	0.00
4	Dezvoltarea mobilitatii urbane in UAT Rovinari si UAT Dragutesti prin modernizarea sistemului de transport public local	27.50	27.50			27.50	84.02 (71.01.30)		2.00	25.50	0.00	0.00
B	OB. INVESTITII NOI	200.00	200.00			200.00			0.00	200.00	0.00	0.00
1	Ranforsare parte carosabila pe DS2301 (DALI +PT+ Executie)	200.00	200.00			200.00	84.02 (71.01.01)		0.00	200.00	0.00	0.00
C.	ALTE CHELT.DE INVESTITII	517.97	517.97			517.97			389.97	0.00	128.00	0.00
1	Achizitie buldoexcavator	389.97	389.97			389.97	84.02.03.01 (58.04.02)		162.97	0.00	0.00	0.00
							84.02.03.01 (58.04.03)		62.00			
							84.07.03.01 (58.04.02)		165.00			
2	Achizitie masina dezapezit	128.00	128.00			128.00	84.02.03.01 (71.01.30)		0.00	0.00	128.00	0.00
	TOTAL GENERAL DIN CARE :	5,912.46	5,912.46			5,912.46			647.96	2,180.50	1,888.00	1,196.00
A	OB.DE INVESTITII IN CONTINUARE	5,070.50	5,070.50			5,070.50			174.00	1,940.50	1,760.00	1,196.00
B	OB. INVESTITII NOI	250.00	250.00			250.00			50.00	200.00	0.00	0.00
C.	ALTE CHELT.DE INVESTITII	591.96	591.96			591.96			423.96	40.00	128.00	0.00

Presedinte sedinta



Secretar cu atributii delegate  
Zgonea Alina Valentina