

ROMANIA
JUDETUL GORJ
PRIMARIA DRAGUTESTI

PROGRAMUL ANUAL DE INVESTITII PE ANUL 2018
RECTIFICARE 8

Nr crt	DENUMIRE OBIECTIV	Valoare totala	Valoare actualizata	Alte surse	Total alocatii bugetare	Buget local	Cod clasificatie bugetara	Repartizare pe trimestre			
								I	II	III	IV
1	2	3	4	5	6	7	8	I	II	III	IV
	CAP.65.02- INVATAMANT	740.00	740.00			740.00		150.00	150.00	220.00	220.00
A	OB.DE INVESTITII IN CONTINUARE	740.00	740.00			740.00		150.00	150.00	220.00	220.00
	Reabilitare/modernizare Scoala gimnaziala Urechesti, com Dragutesti" (PT+SF+DALI+Executie)	650.00	650.00			650.00	65.02.50 (71.01.01)	130.00	125.00	200.00	195.00
1	"Construire Gradinita DRAGUTESTI (SF+DALI +PT+ executie)	90.00	90.00			50.00	65.02.50 (71.01.01)	20.00	25.00	20.00	25.00
B	OB. INVESTITII NOI	0.00	0.00			0.00		0.00	0.00	0.00	0.00
C.	ALTE CHELT.DE INVESTITII	0.00	0.00			0.00		0.00	0.00	0.00	0.00
	CAP.67.02- SPORT	25.00	25.00			25.00		0.00	0.00	0.00	25.00
A	OB.DE INVESTITII IN CONTINUARE	0.00	0.00			0.00		0.00	0.00	0.00	0.00
B	OB. INVESTITII NOI	10.00	10.00			10.00		0.00	0.00	0.00	10.00
1	CONSTRUIRE CAMIN CULTURAL	10.00	10.00			10.00	67.02.03.30 (71.01.01)	0.00	0.00	0.00	10.00
C.	ALTE CHELT.DE INVESTITII	15.00	15.00			15.00		0.00	0.00	0.00	15.00
1	Achizitie tribuna teren fotbal	15.00	15.00			15.00	67.02.05.01 (71.01.30)	0.00	0.00	0.00	15.00
	CAP.70.02- DEZV.PUBLICA SI LOCUINTE	894.00	894.00			894.00		124.00	140.00	320.00	310.00
A	OB.DE INVESTITII IN CONTINUARE	659.00	659.00			659.00		104.00	100.00	225.00	230.00
1	Reabilitare, modernizare poarta traditionala si gard Camin Cultural (PT+EXECUTIE)	20.00	20.00			20.00	70.02.50 (71.01.01)	20.00			

1	Modernizare drumuri comunale si stardale in com. Dragutesti	430.00	430.00	430.00		430.00		84.02 (71.01.01)	150.00	280.00	0.00	0.00
B	OB. INVESTITII NOI											
1	Asfaltare drumuri satesti in com Dragutesti"(SF+DE+DALI+Executie)	212.00	212.00	182.00		212.00		84.02 (71.01.01)	3.00	26.00	70.00	113.00
2	Asfaltare drumuri locale in comuna Dragutesti Judetul Gorj (SF+DE+DALI+Executie)	30.00	30.00	30.00		30.00		84.02 (71.01.01)	0.00	0.00	0.00	30.00
C.	ALTE CHELT.DE INVESTITII	450.50	450.50	60.00		450.50		84.02 (71.01.30)	15.00	15.00	15.00	405.50
1	Documentatie proiect Reducerea emisiilor de carbon in localit.Rovinari si Dragutesti	60.00	60.00	60.00		60.00			15.00	15.00	15.00	15.00
2	Achizitie buldoexcavator	390.50	390.50	390.50		390.50		84.02.03.01 (58.04.02) 84.02.03.01 (58.04.03)	0.00	0.00	0.00	326.50 64.00
	TOTAL GENERAL DIN CARE :	5.448.5	5.448.50	5.448.50		5.448.50			822.00	1,681.00	1,625.00	1,320.50
A	OB.DE INVESTITII IN CONTINUARE	4,026.00	4,026.00	4,026.00		4,026.00			754.00	1,330.00	1,345.00	597.00
B	OB. INVESTITII NOI	707.00	707.00	707.00		707.00			3.00	226.00	230.00	248.00
C.	ALTE CHELT.DE INVESTITII	715.50	715.50	715.50		715.50			65.00	125.00	50.00	475.50

COMP.CONTABILITATE,
Panoiu Maria Rodica



PRIMAR,
Popescu Dumitru Ion