

ROMANIA  
JUDETUL GORJ  
PRIMARIA DRAGUTESTI

PROGRAMUL ANUAL DE INVESTITII PE ANUL 2018  
RECTIFICARE 6

| Nr crt | DENUMIRE OBIECTIV  | Valoare totala | Valoare actualizata | Alte surse | Total alocatii bugetare | Buget local | Cod clasificatie bugetara | Repartizare pe trimestre |        |        |        |
|--------|--|----------------|---------------------|------------|-------------------------|-------------|---------------------------|--------------------------|--------|--------|--------|
|        |  |                |                     |            |                         |             |                           | I                        | II     | III    | IV     |
| 1      | 2  | 740.00         | 740.00              |            |                         | 740.00      | 8                         | 150.00                   | 150.00 | 220.00 | 220.00 |
|        | CAP.65.02- INVATAMANT  |                |                     |            |                         |             |                           |                          |        |        |        |
| A      | OB.DE INVESTITII IN CONTINUARE   | 740.00         | 740.00              |            |                         | 740.00      |                           | 150.00                   | 150.00 | 220.00 | 220.00 |
|        | Reabilitare/modernizare Scoala gimnaziala Urechesti, com Dragutesti" (PT+SF+DALI+Executie)                       | 650.00         | 650.00              |            |                         | 650.00      | 65.02.50 (71.01.01)       | 130.00                   | 125.00 | 200.00 | 195.00 |
| 1      | "Construire Gradinita DRAGUTESTI (SF+DALI +PT+ executie)   | 90.00          | 90.00               |            |                         | 50.00       | 65.02.50 (71.01.01)       | 20.00                    | 25.00  | 20.00  | 25.00  |
| B      | OB. INVESTITII NOI   | 0.00           | 0.00                |            |                         | 0.00        |                           | 0.00                     | 0.00   | 0.00   | 0.00   |
| C.     | ALTE CHELT.DE INVESTITII   | 0.00           | 0.00                |            |                         | 0.00        |                           | 0.00                     | 0.00   | 0.00   | 0.00   |
|        | CAP.67.02- SPORT   | 40.00          | 40.00               |            |                         | 40.00       |                           | 10.00                    | 10.00  | 10.00  | 10.00  |
| A      | OB.DE INVESTITII IN CONTINUARE   | 0.00           | 0.00                |            |                         | 0.00        |                           | 0.00                     | 0.00   | 0.00   | 0.00   |
| B      | OB. INVESTITII NOI   | 40.00          | 40.00               |            |                         | 40.00       |                           | 10.00                    | 10.00  | 10.00  | 10.00  |
| 1      | CONSTRUIRE CAMIN CULTURAL  | 40.00          | 40.00               |            |                         | 40.00       | 67.02.03.30 (71.01.01)    | 10.00                    | 10.00  | 10.00  | 10.00  |
| C.     | ALTE CHELT.DE INVESTITII   | 0.00           | 0.00                |            |                         | 0.00        |                           | 0.00                     | 0.00   | 0.00   | 0.00   |
|        | CAP.70.02- DEZV.PUBLICA SI LOCUINTE  | 894.00         | 894.00              |            |                         | 894.00      |                           | 124.00                   | 140.00 | 320.00 | 310.00 |
| A      | OB.DE INVESTITII IN CONTINUARE   | 659.00         | 659.00              |            |                         | 659.00      |                           | 104.00                   | 100.00 | 225.00 | 230.00 |
| 1      | Reabilitare, modernizare poarta traditionala si gard Camin Cultural (PT+EXECUTIE)                                | 20.00          | 20.00               |            |                         | 20.00       | 70.02.50 (71.01.01)       | 20.00                    |        |        |        |
| 2      | "Modernizare retea de alimentare apa potabila in satul Talvesti, com Dragutesti"(SF+DE+DALI+PT+avize+E executie) | 70.00          | 70.00               |            |                         | 70.00       | 70.02.05.01               | 20.00                    | 15.00  | 15.00  | 20.00  |



| B  | OB. INVESTITII NOI   | 18.12.20 | 182.r    | 182.r    | 3.00   | 26.00    | 70.00    | 83.00  |
|----|--|----------|----------|----------|--------|----------|----------|--------|
| 1  | Asfaltare drumuri satesti in com Dragutesti"(SF+DE+DALI+Executie)                    | 182.00   | 182.00   | 182.00   | 3.00   | 26.00    | 70.00    | 83.00  |
|    |  |          |          |          |        |          |          |        |
| C. | ALTE CHELT.DE INVESTITII   | 446.50   | 446.50   | 446.50   | 15.00  | 15.00    | 401.50   | 15.00  |
| 1  | Documentatie proiect Reducerea emisiilor de carbon in localit.Rovinari si Dragutesti | 60.00    | 60.00    | 60.00    | 15.00  | 15.00    | 15.00    | 15.00  |
| 2  | Achizitie buldoexcavator   | 386.50   | 386.50   | 386.50   |        |          | 386.50   |        |
|    | TOTAL GENERAL DIN CARE :   | 5,429.50 | 5,429.50 | 5,429.50 | 832.00 | 1,706.00 | 2,006.50 | 885.00 |
| A  | OB.DE INVESTITII IN CONTINUARE   | 4,026.00 | 4,026.00 | 4,026.00 | 754.00 | 1,330.00 | 1,345.00 | 597.00 |
| B  | OB. INVESTITII NOI   | 707.00   | 707.00   | 707.00   | 13.00  | 236.00   | 240.00   | 218.00 |
| C. | ALTE CHELT.DE INVESTITII   | 696.50   | 696.50   | 696.50   | 65.00  | 140.00   | 421.50   | 70.00  |

PRIMAR,  
Popescu Dumitru Ion

COMP.CONTABILITATE,  
Panoiu Maria Rodica


