

ROMANIA
JUDETUL GORJ
PRIMARIA DRAGUTESTI

PROGRAMUL ANUAL DE INVESTITII PE ANUL 2018
RECTIFICARE 5

Nr crt	DENUMIRE OBIECTIV	Valoare totala	Valoare actualizata	Alte surse	Total alocatii bugetare	Buget local	Cod clasificatie bugetara	Repartizare pe trimestre			
								I	II	III	IV
1	2	3	4	5	6	7	8	I	II	III	IV
	CAP.65.02- INVATAMANT	740.00	740.00			740.00		150.00	150.00	220.00	220.00
A	OB.DE INVESTITII IN CONTINUARE	740.00	740.00			740.00		150.00	150.00	220.00	220.00
	Reabilitare/modernizare Scoala gimnaziala Urechesi, com Dragutesti" (PT+SF+DALI+Executie)	650.00	650.00			650.00	65.02.50 (71.01.01)	130.00	125.00	200.00	195.00
1	"Construire Gradinita DRAGUTESTI (SF+DALI +PT+ executie)	90.00	90.00			50.00	65.02.50 (71.01.01)	20.00	25.00	20.00	25.00
B	OB. INVESTITII NOI	0.00	0.00			0.00		0.00	0.00	0.00	0.00
C.	ALTE CHELT.DE INVESTITII	0.00	0.00			0.00		0.00	0.00	0.00	0.00
	CAP.67.02- SPORT	40.00	40.00			40.00		10.00	10.00	10.00	10.00
A	OB.DE INVESTITII IN CONTINUARE	0.00	0.00			0.00		0.00	0.00	0.00	0.00
B	OB. INVESTITII NOI	40.00	40.00			40.00		10.00	10.00	10.00	10.00
1	CONSTRUIRE CAMIN CULTURAL	40.00	40.00			40.00	67.02.03.30 (71.01.01)	10.00	10.00	10.00	10.00
C.	ALTE CHELT.DE INVESTITII	0.00	0.00			0.00		0.00	0.00	0.00	0.00
	CAP.70.02- DEZV.PUBLICA SI LOCUINTE	894.00	894.00			894.00		124.00	140.00	320.00	310.00
A	OB.DE INVESTITII IN CONTINUARE	659.00	659.00			659.00		104.00	100.00	225.00	230.00
1	Reabilitare, modernizare poarta traditionala si gard Camin Cultural (PT+EXECUTIE)	20.00	20.00			20.00	70.02.50 (71.01.01)	20.00			
2	"Modernizare retea de alimentare apa potabila in satul Talvesti, com Dragutesti" (SF+DE+DALI+PT+avize+Executie)	70.00	70.00			70.00	70.02.05.01	20.00	15.00	15.00	20.00

3	Modernizare sistem iluminat public stradal cu becuri led in com. Dragutesti (SF+DE+DALJ+Executie)	140.00	140.00				140.00	70.02.06	35.00	35.00	35.00	35.00	35.00
4	Extindere retea alimentare gaze in (Sat Iasi, com. Dragutesti SF+DE+DALJ+avize+Executie)	429.00	429.00				429.00	70.02.07 (71.01.01)	29.00	50.00	175.00	175.00	35.00
B	OB. INVESTITII NOI	85.00	85.00				85.00			0.00	60.00	25.00	25.00
1	Realizare, modernizare si refacere garduri si copertinele de la fantanile din com. Dragutesti	50.00	50.00				50.00	70.02.50			25.00	25.00	
2	Extindere retea alimentare gaze in (Satele Cirbesti, Tilvesti,Urechesti SF+DE+DALJ+avize+Executie)	35.00	35.00				35.00	70.02.07 (71.01.01)			35.00		
C.	ALTE CHELT.DE INVESTITII	150.00	150.00				150.00		20.00	40.00	35.00	55.00	
1	Achizitie pompe apa	30.00	30.00				30.00	70.02.50			30.00		
2	Achizitie panouri solare	0.00	0.00				0.00	70.02.50	0.00	0.00	0.00		
3	Cadastrarea localitatii Dragutesti	120.00	120.00				120.00	70.02.50	20.00	40.00	5.00	55.00	
A	CAP.74.02- OB.DE INVESTITII IN CONTINUARE	2,697.00	2,697.00				2,697.00		380.00	1,070.00	1,000.00	247.00	
1	Canalizare si statie epurare ape uzate in sat Dragutesti, com Dragutesti	2197.00	2197.00				2197.00	74.02.06 (71.01.01)	350.00	800.00	900.00	147.00	
B	OB. INVESTITII NOI	400.00	400.00				400.00		0.00	200.00	100.00	100.00	
	Recorduri canalizare menajera sat Iasi-Gorj, comuna Dragutesti(PT+avize+ executie)	400.00	400.00				400.00	74.02.06 (71.01.01)		200.00	100.00	100.00	
C.	ALTE CHELT.DE INVESTITII	100.00	100.00				100.00		30.00	70.00	0.00	0.00	
1	Achizitie masina gunoi	100.00	100.00				100.00	74.02.05.01 (71.01.30)	30.00	70.00	0.00		
A	CAP.84.02- DRUMURI SI PODURI OB.DE INVESTITII IN CONTINUARE	1,058.50	1,058.50				1,058.50		168.00	321.00	471.50	98.00	
		430.00	430.00				430.00		150.00	280.00	0.00	0.00	
1	Modernizare drumuri comunale si stardale in com. Dragutesti	430.00	430.00				430.00	84.02 (71.01.01)	150.00	280.00			

B	OB. INVESTITII NOI	182.00	182.00	182.00	182.00	182.00	182.00	182.00	182.00	182.00	182.00	182.00	182.00	182.00	182.00	182.00	182.00	182.00	182.00	
1	Asfaltare drumuri satesti in com Dragutesti"(SF+DE+DALI+Executie)	182.00	182.00	182.00	182.00	182.00	182.00	182.00	182.00	182.00	182.00	182.00	182.00	182.00	182.00	182.00	182.00	182.00	182.00	182.00
C.	ALTE CHELT.DE INVESTITII	446.50	446.50	446.50	446.50	446.50	446.50	446.50	446.50	446.50	446.50	446.50	446.50	446.50	446.50	446.50	446.50	446.50	446.50	446.50
1	Documentatie proiect Reducerea emisiilor de carbon in localit.Rovinari si Dragutesti	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
2	Achizitie buldoexcavator	386.50	386.50	386.50	386.50	386.50	386.50	386.50	386.50	386.50	386.50	386.50	386.50	386.50	386.50	386.50	386.50	386.50	386.50	386.50
	TOTAL GENERAL DIN CARE :	5,429.50	5,429.50	5,429.50	5,429.50	5,429.50	5,429.50	5,429.50	5,429.50	5,429.50	5,429.50	5,429.50	5,429.50	5,429.50	5,429.50	5,429.50	5,429.50	5,429.50	5,429.50	5,429.50
A	OB.DE INVESTITII IN CONTINUARE	4,026.00	4,026.00	4,026.00	4,026.00	4,026.00	4,026.00	4,026.00	4,026.00	4,026.00	4,026.00	4,026.00	4,026.00	4,026.00	4,026.00	4,026.00	4,026.00	4,026.00	4,026.00	4,026.00
B	OB. INVESTITII NOI	707.00	707.00	707.00	707.00	707.00	707.00	707.00	707.00	707.00	707.00	707.00	707.00	707.00	707.00	707.00	707.00	707.00	707.00	707.00
C.	ALTE CHELT.DE INVESTITII	696.50	696.50	696.50	696.50	696.50	696.50	696.50	696.50	696.50	696.50	696.50	696.50	696.50	696.50	696.50	696.50	696.50	696.50	696.50
		832.00	1,706.00	2,006.50	885.00															
		754.00	1,330.00	1,345.00	597.00															
		13.00	236.00	240.00	218.00															
		65.00	140.00	421.50	70.00															

PRIMAR,
Popescu Dumitru Ion



COMP.CONTABILITATE,
Panoiu Maria Rodica