

ROMANIA
JUDETUL GORJ
PRIMARIA DRAGUTESTI

PROGRAMUL ANUAL DE INVESTITII PE ANUL 2018

RECTIFICARE 10

Nr crt	DENUMIRE OBIECTIV	Valoare totala	Valoare actualizata	Alte surse	Total alocatii bugetare	Buget local	Cod clasificatie bugetara	Repartizare pe trimestre			
1	2	3	4	5	6	7	8	I	II	III	IV
	CAP.51.02 - ADMINISTRATIE	8.00	8.00			8.00		0.00	0.00	0.00	8.00
A	OB.DE INVESTITII IN CONTINUARE	0.00	0.00			0.00		0.00	0.00	0.00	0.00
B	OB. INVESTITII NOI	0.00	0.00			0.00		0.00	0.00	0.00	0.00
C.	ALTE CHELT.DE INVESTITII	8.00	8.00			8.00		0.00	0.00	0.00	8.00
1	Achizitie xerox	8.00	8.00			8.00	51.02.01.03 71.01.30	0.00	0.00	0.00	8.00
	CAP.65.02- INVATAMANT	740.00	740.00			740.00		150.00	150.00	220.00	220.00
A	OB.DE INVESTITII IN CONTINUARE	740.00	740.00			740.00		150.00	150.00	220.00	220.00
	Reabilitare/modernizare Scoala gimnaziala Urechesti, com Dragutesti" (PT+SF+DALI+Executie)	650.00	650.00			650.00	65.02.50 (71.01.01)	130.00	125.00	200.00	195.00
1	"Construire Gradinita DRAGUTESTI (SF+DALI +PT+ executie)	90.00	90.00			50.00	65.02.50 (71.01.01)	20.00	25.00	20.00	25.00
B	OB. INVESTITII NOI	0.00	0.00			0.00		0.00	0.00	0.00	0.00
C.	ALTE CHELT.DE INVESTITII	0.00	0.00			0.00		0.00	0.00	0.00	0.00
	CAP.67.02- SPORT	25.00	25.00			25.00		0.00	0.00	0.00	25.00
A	OB.DE INVESTITII IN CONTINUARE	0.00	0.00			0.00		0.00	0.00	0.00	0.00
B	OB. INVESTITII NOI	10.00	10.00			10.00		0.00	0.00	0.00	10.00
1	CONSTRUIRE CAMIN CULTURAL	10.00	10.00			10.00	67.02.03.30 (71.01.01)	0.00	0.00	0.00	10.00
C.	ALTE CHELT.DE INVESTITII	15.00	15.00			15.00		0.00	0.00	0.00	15.00
1	Achizitie tribuna teren fotbal	15.00	15.00			15.00	67.02.05.01 (71.01.30)	0.00	0.00	0.00	15.00

	CAP.70.02- DEZV.PUBLICA SI LOCUIUTE	89 70	894.00			894.00			124.00	140.00	320.00	310.00
A	OB.DE INVESTITII IN CONTINUARE	659.00	659.00			659.00			104.00	100.00	225.00	230.00
1	Reabilitare, modernizare poarta traditionala si gard Camin Cultural (PT+EXECUTIE)	20.00	20.00			20.00		70,02,50 (71.01.01)	20.00			
2	"Moderizarea retea de alimentare apa potabila in satul Talvesti, com Dragutesti"(SF+DE+DALI+PT+avize+E xecutie)	70.00	70.00			70.00		70,02,05,01	20.00	15.00	15.00	20.00
3	Modernizare sistem iluminat public stradal cu becuri led in com. Dragutesti (SF+DE+DALI+Executie)	140.00	140.00			140.00		70,02,06	35.00	35.00	35.00	35.00
4	Extindere retea alimentare gaze in (Sat Iasi, com. Dragutesti SF+DE+DALI+avize+Executie)	429.00	429.00			429.00		70,02,07 (71.01.01)	29.00	50.00	175.00	175.00
B	OB. INVESTITII NOI	85.00	85.00			85.00			0.00	0.00	60.00	25.00
1	Realizare, modernizare si refacere garduri si copertinele de la fantanile din com. Dragutesti	50.00	50.00			50.00		70,02,50	0.00	0.00	25.00	25.00
2	Extindere retea alimentare gaze in (Satele Cirbesti, Tilvesti,Urechesi SF+DE+DALI+avize+Executie)	35.00	35.00			35.00		70,02,07 (71.01.01)	0.00	0.00	35.00	0.00
C.	ALTE CHELT.DE INVESTITII	150.00	150.00			150.00			20.00	40.00	35.00	55.00
1	Achizitie pompe apa	30.00	30.00			30.00		70,02,50	0.00	0.00	30.00	0.00
2	Achizitie panouri solare	0.00	0.00			0.00		70,02,50	0.00	0.00	0.00	0.00
3	Cadastrarea localitatii Dragutesti	120.00	120.00			120.00		70,02,50	20.00	40.00	5.00	55.00
	CAP.74.02-	2.697.00	2.697.00			2.697.00			380.00	1,070.00	1,000.00	247.00
A	OB.DE INVESTITII IN CONTINUARE	2197.00	2197.00			2197.00			350.00	800.00	900.00	147.00
1	Canalizare si statie epurare ape uzate in sat Dragutesti, com Dragutesti	2197.00	2197.00			2197.00		74,02,06 (71.01.01)	350.00	800.00	900.00	147.00
B	OB. INVESTITII NOI	400.00	400.00			400.00			0.00	200.00	100.00	100.00
	Racorduri canalizare menajera sat Iasi-Gorj, comuna Dragutesti(PT+avize+ executie)	400.00	400.00			400.00		74,02,06 (71.01.01)		200.00	100.00	100.00
C.	ALTE CHELT.DE INVESTITII	100.00	100.00			100.00			30.00	70.00	0.00	0.00

1	Achizitie autogreder	100.00	100.00				100.00				74.02.05.01 (71.01.30)	30.00	70.00	0.00	0.00
	CAP.84.02- DRUMURI SI PODURI	1,220.50	1,220.50				1,220.50					168.00	321.00	85.00	646.50
A	OB.DE INVESTITII IN CONTINUARE	430.00	430.00				430.00					150.00	280.00	0.00	0.00
1	Modernizare drumuri comunale si stardale in com. Dragutesti	430.00	430.00				430.00				84.02 (71.01.01)	150.00	280.00	0.00	0.00
B	OB. INVESTITII NOI	212.00	212.00				212.00					3.00	26.00	70.00	113.00
1	Asfaltare drumuri satesti in com Dragutesti"(SF+DE+DALI+Executie)	182.00	182.00				182.00				84.02 (71.01.01)	3.00	26.00	70.00	83.00
2	Asfaltare drumuri locale in comuna Dragutesti Judetul Gorj (SF+DE+DALI+Executie)	30.00	30.00				30.00				84.02 (71.01.01)	0.00	0.00	0.00	30.00
C.	ALTE CHELT.DE INVESTITII	578.50	578.50				578.50					15.00	15.00	15.00	533.50
1	Documentatie proiect Reducerea emisiilor de carbon in localit.Rovinari si Dragutesti	60.00	60.00				60.00				84.02 (71.01.30)	15.00	15.00	15.00	15.00
2	Achizitie buldoexcavator	390.50	390.50				390.50				84.02.03.01 (58.04.02) 84.02.03.01 (58.04.03)	0.00	0.00	0.00	326.50 64.00
3	Achizitie sararita	128.00	128.00				128.00				84.02.03.01 (71.01.30)	0.00	0.00	0.00	128.00
	TOTAL GENERAL DIN CARE :	5,584.50	5,584.50				5,584.50					822.00	1,681.00	1,625.00	1,456.50
A	OB.DE INVESTITII IN CONTINUARE	4,026.00	4,026.00				4,026.00					754.00	1,330.00	1,345.00	597.00
B	OB. INVESTITII NOI	707.00	707.00				707.00					3.00	226.00	230.00	248.00
C.	ALTE CHELT.DE INVESTITII	851.50	851.50				851.50					65.00	125.00	50.00	611.50

COMP.CONTABILITATE,
Panoiu/Maria Rodica



PRIMAR,
Popescu Dumitrita