

PROGRAMUL ANUAL DE INVESTITII PE ANUL 2018

RECTIFICARE 7

Nr crt	DENUMIRE OBIECTIV	Valoare totala	Valoare actualizata	Alte surse	Total alocatii bugetare	Buget local	Cod clasificatie bugetara	Repartizare pe trimestre			
								I	II	III	IV
1	2	3	4	5	6	7	8	I	II	III	IV
	CAP.65.02- INVATAMANT	740.00	740.00			740.00		150.00	150.00	220.00	220.00
A	OB.DE INVESTITII IN CONTINUARE	740.00	740.00			740.00		150.00	150.00	220.00	220.00
	Reabilitare/modernizare Scoala gimnaziala Urechesi, com Dragutesti" (PT+SF+DAL)+Executie)	650.00	650.00			650.00	65.02.50 (71.01.01)	130.00	125.00	200.00	195.00
1	"Construire Gradinita DRAGUTESTI (SF+DALI +PT+ executie)	90.00	90.00			50.00	65.02.50 (71.01.01)	20.00	25.00	20.00	25.00
B	OB. INVESTITII NOI	0.00	0.00			0.00		0.00	0.00	0.00	0.00
C.	ALTE CHELT.DE INVESTITII	0.00	0.00			0.00		0.00	0.00	0.00	0.00
	CAP.67.02- SPORT	25.00	25.00			25.00		0.00	0.00	0.00	25.00
A	OB.DE INVESTITII IN CONTINUARE	0.00	0.00			0.00		0.00	0.00	0.00	0.00
B	OB. INVESTITII NOI	10.00	10.00			10.00		0.00	0.00	0.00	10.00
1	CONSTRUIRE CAMIN CULTURAL	10.00	10.00			10.00	67.02.03.30 (71.01.01)	0.00	0.00	0.00	10.00
C.	ALTE CHELT.DE INVESTITII	15.00	15.00			15.00		0.00	0.00	0.00	15.00
1	Achizitie tribuna teren fotbal	15.00	15.00			15.00	67.02.05.01 (71.01.30)	0.00	0.00	0.00	15.00
	CAP.70.02- DEZV.PUBLICA SI LOCUINTE	894.00	894.00			894.00		124.00	140.00	320.00	310.00
A	OB.DE INVESTITII IN CONTINUARE	659.00	659.00			659.00		104.00	100.00	225.00	230.00
1	Reabilitare, modernizare poarta traditionala si gard Camin Cultural (PT+EXECUTIE)	20.00	20.00			20.00	70.02.50 (71.01.01)	20.00			



1	Modernizare drumuri comunale si stardale in com. Dragutesti	43' ?	430.00	430.00	430.00	84.02 (71.01.01)	150.00	280.00	
B	OB. INVESTITII NOI	212.00	212.00						
1	Asfaltare drumuri satesti in com Dragutesti" (SF+DE+DALI+Executie)	182.00	182.00			84.02 (71.01.01)	3.00	26.00	70.00
2	Asfaltare drumuri locale in comuna Dragutesti Judetul Gorj (SF+DE+DALI+Executie)	30.00	30.00			84.02 (71.01.01)	0.00	0.00	0.00
C.	ALTE CHELT.DE INVESTITII	446.50	446.50						
1	Documentatie proiect Reducerea emisiilor de carbon in localit.Rovinari si Dragutesti	60.00	60.00			84.02 (71.01.30)	15.00	15.00	401.50
2	Achizitie buldoexcavator	386.50	386.50			84.02 (71.01.30)			386.50
	TOTAL GENERAL DIN CARE :	5,444.50	5,444.50				822.00	1,696.00	1,996.50
A	OB.DE INVESTITII IN CONTINUARE	4,026.00	4,026.00				754.00	1,330.00	1,345.00
B	OB. INVESTITII NOI	707.00	707.00				3.00	226.00	230.00
C.	ALTE CHELT.DE INVESTITII	711.50	711.50				65.00	140.00	421.50
									930.00
									597.00
									248.00
									85.00

PRIMAR,  
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COMP.CONTABILITATE,  
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