

PROGRAMUL ANUAL DE INVESTITII PE ANUL 2018

BUGETUL INITIAL

Nr crt	DENUMIRE OBIECTIV	Valoare totala	Valoare actualizata	Alte surse	Total alocatii bugetare	Buget local	Cod clasificatie bugetara	Repartizare pe trimestre			
								I	II	III	IV
1	2	3	4	5	6	7	8	I	II	III	IV
	CAP.65.02- INVATAMANT	740.00	740.00			740.00		150.00	150.00	220.00	220.00
A	OB.DE INVESTITII IN CONTINUARE	740.00	740.00			740.00		150.00	150.00	220.00	220.00
	Reabilitare/modernizare Scoala gimnaziala Urechesi, com Dragutesti" (PT+SF+DALI+Executie)	650.00	650.00			650.00	65.02.50 (71.01.01)	130.00	125.00	200.00	195.00
1	"Construire Gradinita DRAGUTESTI (SF+DALI +PT+ executie)	90.00	90.00			50.00	65.02.50 (71.01.01)	20.00	25.00	20.00	25.00
B	OB. INVESTITII NOI	0.00	0.00			0.00		0.00	0.00	0.00	0.00
C.	ALTE CHELT.DE INVESTITII	0.00	0.00			0.00		0.00	0.00	0.00	0.00
	CAP.67.02- SPORT	40.00	40.00			40.00		10.00	10.00	10.00	10.00
A	OB.DE INVESTITII IN CONTINUARE	0.00	0.00			0.00		0.00	0.00	0.00	0.00
B	OB. INVESTITII NOI	40.00	40.00			40.00		10.00	10.00	10.00	10.00
1	CONSTRUIRE CAMIN CULTURAL	40.00	40.00			40.00	67.02.03.30 (71.01.01)	10.00	10.00	10.00	10.00
C.	ALTE CHELT.DE INVESTITII	0.00	0.00			0.00		0.00	0.00	0.00	0.00
	CAP.70.02- DEZV.PUBLICA SI LOCUINTE	894.00	894.00			894.00		124.00	155.00	305.00	310.00
A	OB.DE INVESTITII IN CONTINUARE	659.00	659.00			609.00		104.00	100.00	225.00	230.00
1	Reabilitare, modernizare poarta traditionala si gard Camin Cultural (PT+EXECUTIE)	20.00	20.00			20.00	70.02.50 (71.01.01)	20.00			
2	"Modernizare retea de alimentare apa potabila in satul Talvesti, com Dragutesti"(SF+DE+DALI+PT+avize+E executie)	70.00	70.00			70.00	70.02.05.01	20.00	15.00	15.00	20.00

1	Asfaltare drumuri satesti in com Dragutesti" (SF+DE+DALI+Executie)	1' 00	182.00			132		84.02 (71.01.01)	3.00	26.00	70.00	83.0
C.	ALTE CHELT.DE INVESTITII	60.00	60.00			75.00						
1	Documentatie proiect Reducerea emisiilor de carbon in localit.Rovinari si Dragutesti	60.00	60.00			60.00		84.02 (71.01.30)	15.00	15.00	15.00	30.0
	TOTAL GENERAL DIN CARE :	5,103.00	5,103.00			5,103.00			832.00	1,706.00	1,680.00	885.0
A	OB.DE INVESTITII IN CONTINUARE	4,026.00	4,026.00			4,026.00			754.00	1,330.00	1,345.00	597.0
B	OB. INVESTITII NOI	672.00	672.00			672.00			13.00	236.00	205.00	218.0
C.	ALTE CHELT.DE INVESTITII	405.00	405.00			405.00			65.00	140.00	130.00	70.0

Presedinte de sedinta,
 Consilier **SPATARU MITICA - DOREL**

Secretar de comuna,
 Jr. Gheorghian Lavinia Daliana