

PROGRAMUL ANUAL DE INVESTITII PE ANUL 2019

Rectificare 7

| Nr crt | DENUMIRE OBIECTIV | Valoare totala | Valoare actualizata | Alte surse | Total alocatii bugetare | Buget local | Cod clasificatie bugetara | Repartizare pe trimestre | | | |
|--------|---|----------------|---------------------|------------|-------------------------|-------------|---------------------------|--------------------------|--------|--------|--------|
| | | | | | | | | I | II | III | IV |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | I | II | III | IV |
| | CAP.51.02 - ADMINISTRATIE | 8.99 | 8.99 | | | 8.99 | | 8.99 | 0.00 | 0.00 | 0.00 |
| A | OB.DE INVESTITII IN CONTINUARE | 0.00 | 0.00 | | | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 |
| B | OB. INVESTITII NOI | 0.00 | 0.00 | | | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 |
| C. | ALTE CHELT.DE INVESTITII | 8.99 | 8.99 | | | 8.99 | | 8.99 | 0.00 | 0.00 | 0.00 |
| 1 | Achizitie multifunctional | 8.99 | 8.99 | | | 8.99 | 51.02.01.03 (71.01.03) | 8.99 | 0.00 | 0.00 | 0.00 |
| | CAP.65.02- INVATAMANT | 1,642.00 | 1,642.00 | | | 1,642.00 | | 33.00 | 750.00 | 685.00 | 174.00 |
| A | OB.DE INVESTITII IN CONTINUARE | 1,639.00 | 1,639.00 | | | 1,639.00 | | 18.00 | 750.00 | 685.00 | 186.00 |
| 1 | Reabilitare/modernizare Scoala Gimnaziala Urechesi, com Dragutesti" (Executie) | 693.00 | 693.00 | | | 693.00 | 65.02.50 (71.01.01) | 8.00 | 500.00 | 185.00 | 0.00 |
| 2 | "Construire Gradinita in comuna Dragutesti,judetul Gorj (PT+ executie) | 946.00 | 946.00 | | | 946.00 | 65.02.50 (71.01.01) | 10.00 | 250.00 | 500.00 | 186.00 |
| B | OB. INVESTITII NOI | 3.00 | 3.00 | | | 3.00 | | 15.00 | 0.00 | 0.00 | -12.00 |
| 1 | Racordare gaze Scoala Dragutesti (PT+executie) | 3.00 | 3.00 | | | 3.00 | 65.02.50 (71.01.01) | 15.00 | | | -12.00 |
| C. | ALTE CHELT.DE INVESTITII | 0.00 | 0.00 | | | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 |
| | CAP.67.02- SPORT | 125.00 | 125.00 | | | 125.00 | | 35.00 | 40.00 | 45.00 | 5.00 |
| A | OB.DE INVESTITII IN CONTINUARE | 65.50 | 65.50 | | | 65.50 | | 20.00 | 0.00 | 45.50 | 0.00 |
| 1 | Reabilitare/Modernizare ,dotare si extindere Camin Cultural, Com.Dragutesti, Jud.Gorj (SF+DE+PT+avize+Executie) | 65.50 | 65.50 | | | 65.50 | 67.02.03.30 (71.01.01) | 20.00 | 0.00 | 45.50 | 0.00 |
| B | OB. INVESTITII NOI | 5.00 | 5.00 | | | 5.00 | | 0.00 | 0.00 | 0.00 | 5.00 |

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|----|---|----------|----------|--|--|----------|--|--|--|---------------------------|--------|----------|--------|
| | Construire baza sportiva tip 1, Sat Dragutesti, Comuna Dragutesti, Judetul Gorj | 5.00 | 5.00 | | | 5.00 | | | | 0.00 | 0.00 | 0.00 | 5.00 |
| C. | ALTE CHELT.DE INVESTITII | 54.50 | 54.50 | | | 54.50 | | | | 15.00 | 40.00 | -0.50 | 0.00 |
| 1 | Achizitie tribuna teren fotbal | 15.00 | 15.00 | | | 15.00 | | | | 67.02.05.01 (71.01.30) | 0.00 | 0.00 | 0.00 |
| 2 | Achizitie complex joaca, mese tenis, banci, balansoar | 39.50 | 39.50 | | | 39.50 | | | | 67.02.05.01 (71.01.30) | 0.00 | 40.00 | -0.50 |
| | CAP.70.02- DEZV.PUBLICA SI LOCUINTE | 2,476.00 | 2,476.00 | | | 2,476.00 | | | | 116.00 | 385.00 | 1,030.00 | 945.00 |
| A | OB.DE INVESTITII IN CONTINUARE | 2,466.00 | 2,466.00 | | | 2,466.00 | | | | 106.00 | 385.00 | 1,030.00 | 945.00 |
| 1 | "Moderizare retea de alimentare cu apa potabila in , comuna Dragutesti, Judetul Gorj"(DE+PT+avize+Executie) | 1920.00 | 1920.00 | | | 1920.00 | | | | 70.02.05.01 (71.01.01) | 0.00 | 100.00 | 895.00 |
| 2 | Modernizare sistem iluminat public stradal cu becuri led in com. Dragutesti | 141.00 | 141.00 | | | 141.00 | | | | 70.02.06 (71.01.01) | 36.00 | 35.00 | 35.00 |
| 3 | Extindere retea alimentare gaze in (Sat lasi, com. Dragutesti SF+DE+DAL+avize+Executie) | 400.00 | 400.00 | | | 400.00 | | | | 70.02.07 (71.01.01) | 0.00 | 250.00 | 100.00 |
| 4 | Extindere retea alimentare gaze in (Satele Cirbesti, Tilvesti,Urechesi, Dimbova) (DE+DAL+avize+Executie) | 5.00 | 5.00 | | | 5.00 | | | | 70.02.07 (71.01.01) | 70.00 | 0.00 | 0.00 |
| B | OB. INVESTITII NOI | | | | | | | | | | | | |
| C. | ALTE CHELT.DE INVESTITII | 10.00 | 10.00 | | | 10.00 | | | | 10.00 | 0.00 | 0.00 | 0.00 |
| | Achizitie masina tuns iarba | 10.00 | 10.00 | | | 10.00 | | | | 70.02.50 (71.01.30) | 10.00 | 0.00 | 0.00 |
| | CAP.74.02- | 200.00 | 200.00 | | | 200.00 | | | | 35.00 | 170.00 | 0.00 | -5.00 |
| A | OB.DE INVESTITII IN CONTINUARE | 140.00 | 140.00 | | | 140.00 | | | | 0.00 | 170.00 | 0.00 | -30.00 |
| 1 | Canalizare si statie epurare ape uzate in sat Dragutesti , com.Dragutesti | 50.00 | 50.00 | | | 50.00 | | | | 74.02.06 (71.01.01) | 0.00 | 50.00 | 0.00 |
| 2 | Racorduri canalizare menajera sat lasi-Gorj, comuna Dragutesti (Executie) | 90.00 | 90.00 | | | 90.00 | | | | 74.02.06 (71.01.01) | 0.00 | 120.00 | 0.00 |
| B | OB. INVESTITII NOI | 60.00 | 60.00 | | | 60.00 | | | | 35.00 | 0.00 | 0.00 | 25.00 |

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|----|---|----------|----------|--|--|----------|------------------------|--------|----------|----------|----------|
| | Retea de canalizare si statii de epurare in Comuna Dragutesti, Judetul Gorj (SF+DE+DALI+Executie) | 60.00 | 60.00 | | | 60.00 | 74.02.06 (71.01.01) | 35.00 | 0.00 | 0.00 | 25.00 |
| C. | ALTE CHELT.DE INVESTITII | 0.00 | 0.00 | | | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 |
| | CAP.84.02-DRUMURI SI PODURI | 1,496.22 | 1,496.22 | | | 1,496.22 | | 419.97 | 835.50 | 128.00 | 112.75 |
| A | OB.DE INVESTITII IN CONTINUARE | 622.00 | 622.00 | | | 622.00 | | 30.00 | 635.50 | 0.00 | -43.50 |
| 1 | Modernizare drumuri comunale si stardale in com. Dragutesti | 2.00 | 2.00 | | | 2.00 | 84.02 (71.01.01) | 2.00 | 0.00 | 0.00 | 0.00 |
| 2 | Asfaltare drumuri satesti in com Dragutesti"(Executie) DS4906+ DS4822+ DS4108 | 498.00 | 498.00 | | | 498.00 | 84.02 (71.01.01) | 26.00 | 460.00 | 12.00 | 0.00 |
| 3 | Asfaltare drumuri locale in comuna Dragutesti Judetul Gorj (DE+DALI+Avize si Acorduri +Executie) | 94.50 | 94.50 | | | 94.50 | 84.02 (71.01.01) | 0.00 | 150.00 | -12.00 | -43.50 |
| 4 | Dezvoltarea mobilitatii urbane in UAT Rovinari si UAT Dragutesti prin modernizarea sistemului de transport public local | 27.50 | 27.50 | | | 27.50 | 84.02 (71.01.30) | 2.00 | 25.50 | 0.00 | 0.00 |
| B | OB. INVESTITII NOI | 356.25 | 356.25 | | | 356.25 | | 0.00 | 200.00 | 0.00 | 156.25 |
| 1 | Ranforsare sistem rutier la DS1 in Localitatea Dragutesti, Judetul Gorj (DALI +PT+ Executie) | 356.25 | 356.25 | | | 356.25 | 84.02 (71.01.01) | 0.00 | 200.00 | 0.00 | 156.25 |
| C. | ALTE CHELT.DE INVESTITII | 517.97 | 517.97 | | | 517.97 | | 389.97 | 0.00 | 128.00 | 0.00 |
| 1 | Achizitie buldoexcavator | 389.97 | 389.97 | | | 389.97 | 84.02.03.01 (58.04.02) | 162.97 | 0.00 | 0.00 | 0.00 |
| | | | | | | | 84.02.03.01 (58.04.03) | 62.00 | | | |
| | | | | | | | 84.07.03.01 (58.04.02) | 165.00 | | | |
| 2 | Achizitie masina dezapezita | 128.00 | 128.00 | | | 128.00 | 84.02.03.01 (71.01.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL GENERAL DIN CARE : | 5,948.21 | 5,948.21 | | | 5,948.21 | | 647.96 | 2,180.50 | 1,888.00 | 1,231.75 |
| A | OB.DE INVESTITII IN CONTINUARE | 4,932.50 | 4,932.50 | | | 4,932.50 | | 174.00 | 1,940.50 | 1,760.50 | 1,057.50 |
| B | OB. INVESTITII NOI | 424.25 | 424.25 | | | 424.25 | | 50.00 | 200.00 | 0.00 | 174.25 |
| C. | ALTE CHELT.DE INVESTITII | 591.46 | 591.46 | | | 591.46 | | 423.96 | 40.00 | 127.50 | 0.00 |

COMP-CONTABILITATE,
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