

ROMANIA
JUDETUL GORJ
PRIMARIA DRAGUTESTI

PROGRAMUL ANUAL DE INVESTITII PE ANUL 2019

rectificare 6

Nr crt	DENUMIRE OBIECTIV	Valoare totala	Valoare actualizata	Alte surse	Total alocatii bugetare	Buget local	Cod clasificatie bugetara	Repartizare pe trimestre			
								I	II	III	IV
1	2	3	4	5	6	7	8	I	II	III	IV
	CAP.51.02 - ADMINISTRATIE	8.99	8.99			8.99		8.99	0.00	0.00	0.00
A	OB.DE INVESTITII IN CONTINUARE	0.00	0.00			0.00		0.00	0.00	0.00	0.00
B	OB. INVESTITII NOI	0.00	0.00			0.00		0.00	0.00	0.00	0.00
C.	ALTE CHELT.DE INVESTITII	8.99	8.99			8.99		8.99	0.00	0.00	0.00
1	Achizitie multifunctional	8.99	8.99			8.99	51.02.01.03 (71.01.03)	8.99	0.00	0.00	0.00
	CAP.65.02- INVATAMANT	1,654.00	1,654.00			1,654.00		33.00	750.00	685.00	186.00
A	OB.DE INVESTITII IN CONTINUARE	1,639.00	1,639.00			1,639.00		18.00	750.00	685.00	186.00
1	Reabilitare/modernizare Scoala Gimnaziala Urechești, com Dragutesti" (Executie)	693.00	693.00			693.00	65.02.50 (71.01.01)	8.00	500.00	185.00	0.00
2	"Construire Gradinita in comuna Dragutesti,judetul Gorj (PT+ executie)	946.00	946.00			946.00	65.02.50 (71.01.01)	10.00	250.00	500.00	186.00
B	OB. INVESTITII NOI	15.00	15.00			15.00		15.00	0.00	0.00	0.00
1	Racordare gaze Scoala Dragutesti (PT+executie)	15.00	15.00			15.00	65.02.50 (71.01.01)	15.00			
C.	ALTE CHELT.DE INVESTITII	0.00	0.00			0.00		0.00	0.00	0.00	0.00
	CAP.67.02- SPORT	120.00	120.00			120.00		35.00	40.00	45.00	0.00
A	OB.DE INVESTITII IN CONTINUARE	65.50	65.50			65.50		20.00	0.00	45.50	0.00
1	Reabilitare/Modernizare ,dotare si extindere Camin Cultural, Com.Dragutesti, Jud.Gorj (SF+DE+PT+avize+Executie)	65.50	65.50			65.50	67.02.03.30 (71.01.01)	20.00	0.00	45.50	0.00
B	OB. INVESTITII NOI	0.00	0.00			0.00		0.00	0.00	0.00	0.00
C.	ALTE CHELT.DE INVESTITII	54.50	54.50			54.50		15.00	40.00	-0.50	0.00

1	Achizitie tribuna teren fotbal	0	15.00				15.00	0.00	0.00	0.00	0.00	0.00
2	Achizitie complex joaca,mese tenis,banci,balansoar	39.50	39.50				39.50	0.00	40.00	-0.50	0.00	0.00
	CAP.70.02- DEZV.PUBLICA SI LOCUINTE	2,541.00	2,541.00				2,541.00	116.00	385.00	1,030.00	1,010.00	0.00
A	OB.DE INVESTITII IN CONTINUARE	2,531.00	2,531.00				2,531.00	106.00	385.00	1,030.00	1,010.00	0.00
1	"Moderizare retea de alimentare cu apa potabila in , comuna Dragutesti, judetul Gorj"(DE+PT+avize+Executie)	1920.00	1920.00				1920.00	0.00	100.00	895.00	925.00	0.00
2	Modernizare sistem iluminat public stradal cu becuri led in com. Dragutesti	141.00	141.00				141.00	36.00	35.00	35.00	35.00	0.00
3	Extindere retea alimentare gaze in (Sat lasi, com. Dragutesti SF+DE+DAL+avize+Executie)	400.00	400.00				400.00	0.00	250.00	100.00	50.00	0.00
4	Extindere retea alimentare gaze in (Satele Cirbesti, Tilvesti,Urechesti, Dimbova) (DE+DAL+avize+Executie)	70.00	70.00				70.00	70.00	0.00	0.00	0.00	0.00
B	OB. INVESTITII NOI											
C.	ALTE CHELT.DE INVESTITII	10.00	10.00				10.00	10.00	0.00	0.00	0.00	0.00
	Achizitie masina tuns iarba	10.00	10.00				10.00	10.00	0.00	0.00	0.00	0.00
	CAP.74.02-	205.00	205.00				205.00	35.00	170.00	0.00	0.00	0.00
A	OB.DE INVESTITII IN CONTINUARE	170.00	170.00				170.00	0.00	170.00	0.00	0.00	0.00
1	Canalizare si statie epurare ape uzate in sat Dragutesti , com.Dragutesti	50.00	50.00				50.00	0.00	50.00	0.00	0.00	0.00
2	Racorduri canalizare menajera sat lasi-Gorj, comuna Dragutesti (Executie)	120.00	120.00				120.00	0.00	120.00	0.00	0.00	0.00
B	OB. INVESTITII NOI	35.00	35.00				35.00	35.00	0.00	0.00	0.00	0.00
	Retea de canalizare si statie de epurare in Comuna Dragutesti , Judetul Gorj (SF+DE+DAL+Executie)	35.00	35.00				35.00	35.00	0.00	0.00	0.00	0.00

C.	ALTE CHELT.DE INVESTITII	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CAP.84.02- DRUMURI SI PODURI	1,383.47	1,383.47	1,383.47				1,383.47				
A	OB.DE INVESTITII IN CONTINUARE	665.50	665.50	665.50				665.50				
1	Modernizare drumuri comunale si stardale in com. Dragutesti	2.00	2.00	2.00				2.00	84.02 (71.01.01)	2.00	0.00	0.00
2	Asfaltare drumuri satesti in com Dragutesti"(Executie) DS4906+	498.00	498.00	498.00				498.00	84.02 (71.01.01)	26.00	460.00	12.00
3	Asfaltare drumuri locale in comuna Dragutesti Judetul Gorj (DE+DALI+Avize si Acorduri +Executie)	138.00	138.00	138.00				138.00	84.02 (71.01.01)	0.00	150.00	-12.00
4	Dezvoltarea mobilitatii urbane in UAT Rovinari si UAT Dragutesti prin modernizarea sistemului de transport public local	27.50	27.50	27.50				27.50	84.02 (71.01.30)	2.00	25.50	0.00
B	OB. INVESTITII NOI	200.00	200.00	200.00				200.00		0.00	200.00	0.00
1	Ranfarsare sistem rutier la DS1 in Localitatea Dragutesti, Judetul Gorj (DALI +PT+ Executie)	200.00	200.00	200.00				200.00	84.02 (71.01.01)	0.00	200.00	0.00
C.	ALTE CHELT.DE INVESTITII	517.97	517.97	517.97				517.97		389.97	0.00	128.00
1	Achizitie buldoexcavator	389.97	389.97	389.97				389.97	84.02.03.01 (58.04.02)	162.97	0.00	0.00
									84.02.03.01 (58.04.03)	62.00		
									84.07.03.01 (58.04.02)	165.00		
2	Achizitie masina dezapezit	128.00	128.00	128.00				128.00	84.02.03.01 (71.01.30)	0.00	0.00	128.00
	TOTAL GENERAL DIN CARE :	5,912.46	5,912.46	5,912.46				5,912.46		647.96	2,180.50	1,888.00
A	OB.DE INVESTITII IN CONTINUARE	5,071.00	5,071.00	5,071.00				5,071.00		174.00	1,940.50	1,760.50
B	OB. INVESTITII NOI	250.00	250.00	250.00				250.00		50.00	200.00	0.00
C.	ALTE CHELT.DE INVESTITII	591.46	591.46	591.46				591.46		423.96	40.00	127.50

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