

**ROMANIA**  
**JUDETUL GORJ**  
**PRIMARIA DRAGUTESTI**

**PROGRAMUL ANUAL DE INVESTITII PE ANUL 2019**

Nr crt	DENUMIRE OBIECTIV	Valoare totala	Valoarea actualizata	Alte surse	Total alocatii bugetare	Buget local	Cod clasificatie bugetara	Repartizare pe trimestre			
								I	II	III	IV
1	2	3	4	5	6	7	8	I	II	III	IV
	CAP.51.02 - ADMINISTRATIE	8.99	8.99			8.99		8.99	0.00	0.00	0.00
A	OB.DE INVESTITII IN CONTINUARE	0.00	0.00			0.00		0.00	0.00	0.00	0.00
B	OB. INVESTITII NOI	0.00	0.00			0.00		0.00	0.00	0.00	0.00
C.	ALTE CHELT.DE INVESTITII	8.99	8.99			8.99		8.99	0.00	0.00	0.00
1	Achizitie multifunctional	8.99	8.99			8.99	51.02.01.03 (71.01.03)	8.99	0.00	0.00	0.00
	CAP.65.02- INVATAMANT	1,654.00	1,654.00			1,654.00		33.00	750.00	685.00	186.00
A	OB.DE INVESTITII IN CONTINUARE	1,639.00	1,639.00			1,639.00		18.00	750.00	685.00	186.00
1	Reabilitare/modernizare Scoala Gimnaziala Urechesi, com Dragutesti" (Executie)	693.00	693.00			693.00	65.02.50 (71.01.01)	8.00	500.00	185.00	0.00
2	"Construire Gradinita in comuna Dragutesti,judetul Gorj (PT+ executie)	946.00	946.00			946.00	65.02.50 (71.01.01)	10.00	250.00	500.00	186.00
B	OB. INVESTITII NOI	15.00	15.00			15.00		15.00	0.00	0.00	0.00
1	Racordare gaze Scoala Dragutesti (PT+executie)	15.00	15.00			15.00	65.02.50 (71.01.01)	15.00			
C.	ALTE CHELT.DE INVESTITII	0.00	0.00			0.00		0.00	0.00	0.00	0.00
	CAP.67.02- SPORT	120.00	120.00			120.00		35.00	40.00	45.00	0.00
A	OB.DE INVESTITII IN CONTINUARE	65.00	65.00			65.00		20.00	0.00	45.00	0.00
1	Reabilitare/Modernizare ,dotare si extindere Camin Cultural, Com.Dragutesti, Jud.Gorj (SF+DE+PT+avize+Executie)	65.00	65.00			65.00	67.02.03.30 (71.01.01)	20.00	0.00	45.00	0.00
B	OB. INVESTITII NOI	0.00	0.00			0.00		0.00	0.00	0.00	0.00
C.	ALTE CHELT.DE INVESTITII	55.00	55.00			55.00		15.00	40.00	0.00	0.00

1	Achizitie tribuna teren fotbal	15	15.00						15.00	67.02.05.01 (71.01.30)	15.00	0.00	0.00	0.00
2	Achizitie complex joaca,mese tenis,banci,balansoar	40.00	40.00					40.00	40.00	67.02.05.01 (71.01.30)	0.00	40.00	0.00	0.00
	CAP.70.02- DEZV.PUBLICA SI LOCUINTE	2,541.00	2,541.00					2,541.00	2,541.00		116.00	385.00	1,030.00	1,010.00
A	OB.DE INVESTITII IN CONTINUARE	2,531.00	2,531.00					2,531.00	2,531.00		106.00	385.00	1,030.00	1,010.00
1	"Modernizare retea de alimentare cu apa potabila in , comuna Dragutesti, judetul Gorj"(DE+PT+avize+Executie)	1920.00	1920.00					1920.00	1920.00	70.02.05.01 (71.01.01)	0.00	100.00	895.00	925.00
2	Modernizare sistem iluminat public stradal cu becuri led in com. Dragutesti	141.00	141.00					141.00	141.00	70.02.06 (71.01.01)	36.00	35.00	35.00	35.00
3	Extindere retea alimentare gaze in (Sat Iasi, com. Dragutesti SF+DE+DALI+avize+Executie)	400.00	400.00					400.00	400.00	70.02.07 (71.01.01)	0.00	250.00	100.00	50.00
4	Extindere retea alimentare gaze in (Satele Cirbesti, Tilvesti,Urechesi, Dimbova) (DE+DALI+avize+Executie)	70.00	70.00					70.00	70.00	70.02.07 (71.01.01)	70.00	0.00	0.00	0.00
B	OB. INVESTITII NOI													
C.	ALTE CHELT.DE INVESTITII	10.00	10.00					10.00	10.00		10.00	0.00	0.00	0.00
	Achizitie masina turis iarba	10.00	10.00					10.00	10.00	70.02.50 (71.01.30)	10.00	0.00	0.00	0.00
	CAP.74.02-	205.00	205.00					205.00	205.00		35.00	170.00	0.00	0.00
A	OB.DE INVESTITII IN CONTINUARE	170.00	170.00					170.00	170.00		0.00	170.00	0.00	0.00
1	Canalizare si statie epurare ape uzate in sat Dragutesti , com.Dragutesti	50.00	50.00					50.00	50.00	74.02.06 (71.01.01)	0.00	50.00	0.00	0.00
2	Racorduri canalizare menajera sat Iasi-Gorj, comuna Dragutesti (Executie)	120.00	120.00					120.00	120.00	74.02.06 (71.01.01)	0.00	120.00	0.00	0.00
B	OB. INVESTITII NOI	35.00	35.00					35.00	35.00		35.00	0.00	0.00	0.00
	Retea de canalizare si statie de epurare in Comuna Dragutesti , Judetul Gorj (SF+DE+DALI+Executie)	35.00	35.00					35.00	35.00	74.02.06 (71.01.01)	35.00	0.00	0.00	0.00

