

ROMANIA
JUDETUL GORJ
PRIMARIA DRAGUTESTI

PROGRAMUL ANUAL DE INVESTITII PE ANUL 2019

Nr crt	DENUMIRE OBIECTIV	Valoare totala 3	Valoare actualizata 4	Alte surse 5	Total alocatii bugetare 6	Buget local 7	Cod clasificatie bugetara 8	Repartizare pe trimestre						
								I	II	III	IV			
1	2													
	CAP.51.02 - ADMINISTRATIE	8.99	8.99			8.99			8.99	0.00	0.00	0.00	0.00	0.00
A	OB.DE INVESTITII IN CONTINUARE	0.00	0.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00
B	OB. INVESTITII NOI	0.00	0.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00
C.	ALTE CHELT.DE INVESTITII	8.99	8.99			8.99			8.99	0.00	0.00	0.00	0.00	0.00
1	Achizitie multifunctional	8.99	8.99			8.99	51.02.01.03 (71.01.03)		8.99	0.00	0.00	0.00	0.00	0.00
	CAP.65.02- INVATAMANT	1,654.00	1,654.00			1,654.00			33.00	750.00	685.00	186.00	186.00	0.00
A	OB.DE INVESTITII IN CONTINUARE	1,639.00	1,639.00			1,639.00			18.00	750.00	685.00	186.00	186.00	0.00
1	Reabilitare/modernizare Scoala Gimnaziala Urechesi, com Dragutesti" (Executie)	693.00	693.00			693.00	65.02.50 (71.01.01)		8.00	500.00	185.00	0.00	0.00	0.00
2	"Construire Gradinita in comuna Dragutesti,judetul Gorj (PT+ executie)	946.00	946.00			946.00	65.02.50 (71.01.01)		10.00	250.00	500.00	186.00	186.00	0.00
B	OB. INVESTITII NOI	15.00	15.00			15.00			15.00	0.00	0.00	0.00	0.00	0.00
1	Racordare gaze Scoala Dragutesti (PT+executie)	15.00	15.00			15.00	65.02.50 (71.01.01)		15.00	0.00	0.00	0.00	0.00	0.00
C.	ALTE CHELT.DE INVESTITII	0.00	0.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00
	CAP.67.02- SPORT	120.00	120.00			120.00			35.00	40.00	45.00	0.00	0.00	0.00
A	OB.DE INVESTITII IN CONTINUARE	65.00	65.00			65.00			20.00	0.00	45.00	0.00	0.00	0.00
1	Reabilitare/Modernizare ,dotare si extindere Camin Cultural, Com.Dragutesti, Jud.Gorj (SF+DE+PT+avize+Executie)	65.00	65.00			65.00	67.02.03.30 (71.01.01)		20.00	0.00	45.00	0.00	0.00	0.00
B	OB. INVESTITII NOI	0.00	0.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00
C.	ALTE CHELT.DE INVESTITII	55.00	55.00			55.00			15.00	40.00	0.00	0.00	0.00	0.00

1	Achizitie tribuna teren fotbal	15.00	15.00			15.00	67.02.05.01 (71.01.30)	15.00	0.00	0.00	0.00
2	Achizitie complex joaca,mese tenis,bancii,balansoar	40.00	40.00			40.00	67.02.05.01 (71.01.30)	0.00	40.00	0.00	0.00
	CAP.70.02- DEZV.PUBLICA SI LOCUINTE	2,541.00	2,541.00			2,541.00		116.00	385.00	1,030.00	1,010.00
A	OB.DE INVESTITII IN CONTINUARE	2,531.00	2,531.00			2,531.00		106.00	385.00	1,030.00	1,010.00
1	"Moderizare retea de alimentare cu apa potabila in , comuna Dragutesti, judetul Gorj"(DE+PT+avize+Executie)	1920.00	1920.00			1920.00	70.02.05.01 (71.01.01)	0.00	100.00	895.00	925.00
2	Modernizare sistem iluminat public stradal cu becuri led in com. Dragutesti	141.00	141.00			141.00	70.02.06 (71.01.01)	36.00	35.00	35.00	35.00
3	Extindere retea alimentare gaze in (Sat Iasi, com. Dragutesti SF+DE+DALI+avize+Executie)	400.00	400.00			400.00	70.02.07 (71.01.01)	0.00	250.00	100.00	50.00
4	Extindere retea alimentare gaze in (Satele Cirbesti, Tilvesti, Urechesti, Dimbova) (DE+DALI+avize+Executie)	70.00	70.00			70.00	70.02.07 (71.01.01)	70.00	0.00	0.00	0.00
B	OB. INVESTITII NOI										
C.	ALTE CHELT.DE INVESTITII	10.00	10.00			10.00		10.00	0.00	0.00	0.00
	Achizitie masina tuns iarba	10.00	10.00			10.00	70.02.50 (71.01.30)	10.00	0.00	0.00	0.00
	CAP.74.02-	205.00	205.00			205.00		35.00	170.00	0.00	0.00
A	OB.DE INVESTITII IN CONTINUARE	170.00	170.00			170.00		0.00	170.00	0.00	0.00
1	Canalizare si statie epurare ape uzate in sat Dragutesti , com.Dragutesti	50.00	50.00			50.00	74.02.06 (71.01.01)	0.00	50.00	0.00	0.00
2	Racorduri canalizare menajera sat Iasi-Gorj, comuna Dragutesti (Executie)	120.00	120.00			120.00	74.02.06 (71.01.01)	0.00	120.00	0.00	0.00
B	OB. INVESTITII NOI	35.00	35.00			35.00		35.00	0.00	0.00	0.00
	Retea de canalizare si statie de epurare in Comuna Dragutesti , Judetul Gorj (SF+DE+DALI+Executie)	35.00	35.00			35.00	74.02.06 (71.01.01)	35.00	0.00	0.00	0.00

C.	ALTE CHELT.DE INVESTITII	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CAP.84.02- DRUMURI SI PODURI	1,383.47	1,383.47	1,383.47					419.97	835.50	128.00	0.00
A	OB.DE INVESTITII IN CONTINUARE	665.50	665.50	665.50					30.00	635.50	0.00	0.00
1	Modernizare drumuri comunale si stardale in com. Dragutesti	2.00	2.00	2.00					2.00	0.00	0.00	0.00
2	Asfaltare drumuri satesti in com Dragutesti"(Executie) DS4906+ DS4822+ DS4108	486.00	486.00	486.00					26.00	460.00	0.00	0.00
3	Asfaltare drumuri locale in comuna Dragutesti Judetul Gorj (DE+DAL)+Avize si Acorduri +Executie)	150.00	150.00	150.00					0.00	150.00	0.00	0.00
4	Dezvoltarea mobilitatii urbane in UAT Rovinari si UAT Dragutesti prin modernizarea sistemului de transport public local	27.50	27.50	27.50					2.00	25.50	0.00	0.00
B	OB. INVESTITII NOI	200.00	200.00	200.00					0.00	200.00	0.00	0.00
1	Ranfarsare parte carosabila pe DS2301 (DALI +PT+ Executie)	200.00	200.00	200.00					0.00	200.00	0.00	0.00
C.	ALTE CHELT.DE INVESTITII	517.97	517.97	517.97					389.97	0.00	128.00	0.00
1	Achizitie buldoexcavator	389.97	389.97	389.97					162.97	0.00	0.00	0.00
									62.00			
									165.00			
2	Achizitie masina dezapezita	128.00	128.00	128.00					0.00	0.00	128.00	0.00
	TOTAL GENERAL DIN CARE :	5,912.46	5,912.46	5,912.46					647.96	2,180.50	1,888.00	1,196.00
A	OB.DE INVESTITII IN CONTINUARE	5,070.50	5,070.50	5,070.50					174.00	1,940.50	1,760.00	1,196.00
B	OB. INVESTITII NOI	250.00	250.00	250.00					50.00	200.00	0.00	0.00
C.	ALTE CHELT.DE INVESTITII	591.96	591.96	591.96					423.96	40.00	128.00	0.00

COMP.CONTABILITATE,

Panoiu Myria Rodica

PRIMAR,
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Popescu Dumitru Ion