

ROMANIA
JUDETUL GORJ
PRIMARIA DRAGUTESTI

PROGRAMUL ANUAL DE INVESTITII PE ANUL 2019

Nr crt	DENUMIRE OBIECTIV	Valoare totala	Valoare actualizata	Alte surse	Total alocatii bugetare	Buget local	Cod clasificatie bugetara	Repartizare pe trimestre			
								I	II	III	IV
1	2	3	4	5	6	7	8	I	II	III	IV
	CAP.51.02 - ADMINISTRATIE	8.99	8.99			8.99		8.99	0.00	0.00	0.00
A	OB.DE INVESTITII IN CONTINUARE	0.00	0.00			0.00		0.00	0.00	0.00	0.00
B	OB. INVESTITII NOI	0.00	0.00			0.00		0.00	0.00	0.00	0.00
C.	ALTE CHELT.DE INVESTITII	8.99	8.99			8.99		8.99	0.00	0.00	0.00
1	Achizitie multifunctional	8.99	8.99			8.99	51.02.01.03 (71.01.03)	8.99	0.00	0.00	0.00
	CAP.65.02- INVATAMANT	1,669.00	1,669.00			1,669.00		33.00	750.00	700.00	186.00
A	OB.DE INVESTITII IN CONTINUARE	1,654.00	1,654.00			1,654.00		18.00	750.00	700.00	186.00
1	Reabilitare/modernizare Scoala Gimnaziala Urechesi, com Dragutesti" (Executie)	708.00	708.00			708.00	65.02.50 (71.01.01)	8.00	500.00	200.00	0.00
2	"Construire Gradinita in comuna Dragutesti,judetul Gorj (PT+ executie)	946.00	946.00			946.00	65.02.50 (71.01.01)	10.00	250.00	500.00	186.00
B	OB. INVESTITII NOI	15.00	15.00			15.00		15.00	0.00	0.00	0.00
1	Racordare gaze Scoala Dragutesti (PT+executie)	15.00	15.00			15.00	65.02.50 (71.01.01)	15.00			
C.	ALTE CHELT.DE INVESTITII	0.00	0.00			0.00		0.00	0.00	0.00	0.00
	CAP.67.02- SPORT	75.00	75.00			75.00		35.00	40.00	0.00	0.00
A	OB.DE INVESTITII IN CONTINUARE	20.00	20.00			20.00		20.00	0.00	0.00	0.00
1	Modernizare Camin Cultural (SF+DE+PT+avize+Executie)	20.00	20.00				67.02.03.30 (71.01.01)	20.00	0.00	0.00	0.00
B	OB. INVESTITII NOI	0.00	0.00			0.00		0.00	0.00	0.00	0.00
C.	ALTE CHELT.DE INVESTITII	55.00	55.00			55.00		15.00	40.00	0.00	0.00
1	Achizitie tribuna teren fotbal	15.00	15.00			15.00	67.02.05.01 (71.01.30)	15.00	0.00	0.00	0.00

2	Achizitie complex joaca,mese tenis,banci,balansoar	4	40.00				40.00	0.00	0.00	0.00	0.00	0.00	0.00
	CAP.70.02- DEZV.PUBLICA SI LOCUINTE	2,571.00	2,571.00				2,571.00	116.00	385.00	1,060.00	1,010.00		
A	OB.DE INVESTITII IN CONTINUARE	2,561.00	2,561.00				2,561.00	106.00	385.00	1,060.00	1,010.00		
1	"Modernizare retea de alimentare cu apa potabila in , comuna Dragutesti, judetul Gorj"(DE+PT+avize+Executie)	1950.00	1950.00				1950.00	0.00	100.00	925.00	925.00		
2	Modernizare sistem iluminat public stradal cu becuri led in com. Dragutesti	141.00	141.00				141.00	36.00	35.00	35.00	35.00		
3	Extindere retea alimentare gaze in (Sat lasi, com. Dragutesti SF+DE+DALI+avize+Executie)	400.00	400.00				400.00	0.00	250.00	100.00	50.00		
4	Extindere retea alimentare gaze in (Satele Cirbesti, Tilvesti,Urechesti, Dimbova) (DE+DALI+avize+Executie)	70.00	70.00				70.00	70.00	0.00	0.00	0.00		
B	OB. INVESTITII NOI												
C.	ALTE CHELT.DE INVESTITII	10.00	10.00				10.00	10.00	0.00	0.00	0.00		
	Achizitie masina tuns iarba	10.00	10.00				10.00	10.00	0.00	0.00	0.00		
	CAP.74.02-	205.00	205.00				205.00	35.00	170.00	0.00	0.00		
A	OB.DE INVESTITII IN CONTINUARE	170.00	170.00				170.00	0.00	170.00	0.00	0.00		
1	Canalizare si statie epurare ape uzate in sat Dragutesti , com.Dragutesti	50.00	50.00				50.00	0.00	50.00	0.00	0.00		
2	Racorduri canalizare menajera sat Iasi-Gorj, comuna Dragutesti (Executie)	120.00	120.00				120.00	0.00	120.00	0.00	0.00		
B	OB. INVESTITII NOI	35.00	35.00				35.00	35.00	0.00	0.00	0.00		
	Retea de canalizare si statie de epurare in Comuna Dragutesti , Judetul Gorj (SF+DE+DALI+Executie)	35.00	35.00				35.00	35.00	0.00	0.00	0.00		
C.	ALTE CHELT.DE INVESTITII	0.00	0.00				0.00	0.00	0.00	0.00	0.00		

